

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Responsibilities of the Board of Optometry include developing and administering examinations that can best establish that optometrists have the ability to adequately practice their profession.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 751.							
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
FY 2001 Total Appropriation							
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
FY 2001 Estimated Expenditures							
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
FY 2002 Base							
Dedicated	0.00	2,500	23,800	0	0	0	26,300
Total	0.00	2,500	23,800	0	0	0	26,300
Program Maintenance							
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
Dedicated	0.00	0	300	0	0	0	300
Total	0.00	0	300	0	0	0	300
10.46 State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	400	0	0	0	400
Total	0.00	0	400	0	0	0	400
FY 2002 Total Maintenance							
Dedicated	0.00	2,500	24,500	0	0	0	27,000
Total	0.00	2,500	24,500	0	0	0	27,000
Program Enhancements							
12.01 Legal Services: The board recognizes that the costs associated with formal hearings, contested cases, and other legal matters could seriously deplete the board's spending authority. This decision unit provides funding for such unforeseen expenditures.							
Dedicated	0.00	0	30,000	0	0	0	30,000
Total	0.00	0	30,000	0	0	0	30,000
FY 2002 Total Governor's Rec.							
Dedicated	0.00	2,500	54,500	0	0	0	57,000
Total	0.00	2,500	54,500	0	0	0	57,000